



GOVERNMENT OF KERALA

Abstract

Local Self Government Department – Plan Schemes of Suchitwa Mission for the year (2019-2020) included in the Green Book - Suchitwa Keralam (Rural) and Suchitwa Keralam (Urban)- Revised Administrative Sanction accorded- orders issued.

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.1678/2019/LSGD.

Dated,Thiruvananthapuram, 05.08.2019

Read 1 Circular No.31/2019/Fin dated 10.04.2019

2 Letter No. 2819/B1/2018/SM dated 28.06.2019 from the Executive Director, Suchitwa Mission.

3 G.O(Rt) No.1094/2019/LSGD dated 30.05.2019

ORDER

As per the G.O read as 3rd paper above Government have accorded Administrative Sanction for an amount of **Rs.1703 lakh** under the **H/A 2515-00-101-68** and **Rs.2305 lakh** under the **H/A 2217-80-800-71** for the implementation of various components of Plan Schemes of Suchitwa Mission under Suchitwa Keralam (Rural) and Suchitwa Keralam (Urban) respectively, for the Financial Year 2019-20.

2.As per circular read as 1st paper above Administrative Sanction for the plan schemes for the year 2019-20 shall be issued only after deducting Treasury queue bill amount for the year 2018-19(if any) from the current year's budget provision .

3.. As per the letter read as 2nd paper above Executive Director Suchitwa Mission has reported that, bill for an amount of **Rs.250 Lakh** for the year 2018-2019 is pending as on 31.03.2019 under **H/A 2217-80-800-71 Suchitwa Keralam (Urban)**.

4. Government have examined the matter in the light of the circular read as 1st paper above and are pleased to issue revised Administrative Sanction for the following plan scheme of Suchitwa Mission - "**Suchitwa Keralam (Urban)**" for an amount of **Rs. 2055 Lakh under H/A 2217-80-800-71** as detailed below,after deducting the queue bill amount of Rs. 250 Lakh, from the amount of Rs. 2305 Lakh, for which Administrative Sanction has been accorded as per GO read as 3rd above for the implementation of various components under Suchitwa Keralam (Urban).

Suchitwa Keralam (Urban)

H/A – 2217-80-800-71

SI No.	Components	Financial Targets (Rs. in lakh)
1	<p>Mechanized Sweeping of Roads and Public Places in ULBs Tentative Financial Target – Rs.80 lakh State Share - 100% List of equipment - Mechanical Sweeper Approximate : Total cost: Rs40 Lakh/Unit</p>	2055
2	<p>Setting up of animal crematorium at selected ULBs Tentative Financial Target – Rs.100 lakh State Share - 50% List of equipment Cremator Fork lift Subscriber Chimney etc: Approximate : Total Cost Rs100 Lakh/unit</p>	
3	<p>Setting up of construction and de molition (C&D) waste plants Tentative Financial Target – Rs.100 lakh State Share - 25 % List of equipment Impact crusher Belt conveyors Weigh bridge Sieves Sprinkler etc. Approximate: Total Cost Rs.800 lakh/ unit</p>	
4	<p>Conversion of leach pit to septic tank/Bio digester for individual house hold toilets Tentative Financial Target – Rs.450 lakh State Share - 100 % List of equipment Septic Tank with soak pit -Based on estimate as per site condition, upto a maximum of 1. Rs. 0.25 lakh/per unit in coastal and high water table area 2. Rs. 0.20 Lakh/per unit for other areas Bio digester(cost Rs 0.50 lakh per unit)</p>	
5	<p>Reconstruction of Toilets damaged due to flood in Urban areas in schools / other water logged areas in Urban areas. Tentative Financial Target – Rs.96 lakh State Share - 100 % List of equipments- based on estimate</p>	
6	<p>Construction of Sanitary Complexes in Public Places, Public Offices including educational institutions and major tourist spots located in ULBs and support to Swachh Bharat Mission (U) activities. Tentative Financial Target – Rs.150 lakh State Share - 100 %</p>	

7	<p>Modern Waste to Energy biogas plants in Urban areas as part of solid waste management Tentative Financial Target – Rs.120 lakh State Share - 100 % <u>List of equipment</u> Plant Pulveriser Heating system Gas scrubbers Generators Lighting system Remote monitoring system etc Approximate Total Cost: Rs 60 lakh/ unit</p>
Ongoing Projects	
8	<p>Solid Waste Management plant & its modification MCF/RRF, Plastic shredding unit etc Tentative Financial Target – Rs.200 lakh State Share- As per prevailing GO <u>List of equipment</u> Plant modifications based on actual estimate Plastic shredding machine Bailing machine De-duster Conveyor etc Total cost of machinery Approximate Rs.15 lakh/RRF</p>
9	<p>Source Level Treatment of Waste Tentative Financial Target – Rs.300 lakh State Share Household level -30% (upto Rs 2400/- per unit for bio gas plants) Institutional Level (Govt)- 100% Community level – 75% <u>List of equipment:</u> Based on requirement Cost of each device as per G.O (Rt) 239/2012/LSGD dated 20.09.2012</p>
10	<p>Intensive IEC activities including workshop R&D and capacity building Tentative Financial Target – Rs.100 lakh State Share - 100 %</p>
11	<p>Liquid Waste Management including septage treatment plant Tentative Financial Target – Rs.250 lakh State Share - 100 % <u>List of equipment:</u> Treatment plant based on condition specific technology Total cost based on technology Approximate : Total cost Rs.125 lakh /plant</p>

12	Handholding support for SHGs /Start Ups entrepreneurs involved in waste management supporting services, Incentive for promoting Extended Producer Responsibility and other such programmes, awards and certification system, Promotion of green Protocol activities. Tentative Financial Target – Rs.24 lakh State Share - 100 %	
13	Mechanization of septage Management in ULBs, Mobile Septage Treatment Plant sucking for safe treatment for Urban civic amenities / facilities Tentative Financial Target – Rs.75 lakh List of equipment: Treatment plant Honey sucker PPEs for workers etc. Approximate: Total cost Rs.20lakh/ unit	
14	Technical advice for Urban Civic amenities Tentative Financial Target – Rs.10 lakh	
Total		2055.00

5.The G.O read as 3rd paper above stands modified to the above extent only.

(By order of the Governor)
PREETHA.K.S
DEPUTY SECRETARY

To:

The Executive Director, Suchitwa Mission, Thiruvananthapuram.
The Director of Urban Affairs, Thiruvananthapuram.
The Director of Panchayats, Thiruvananthapuram.
The Accountant General (A&E),(G&SSA) & (E&RSA)Kerala, Thiruvananthapuram.
The Executive Director, Information Kerala Mission
The Director, I&PRD/Web&New Media
Planning and Economic Affairs Department,
Finance Department
Stock File/ Office Copy.

Forwarded /By order
Signature valid

Digitally signed by SMITHA B CHANDRA
Date: 2019.08.05 17:13:46 IST
Reason: Approved

Section Officer

Copy to:- PS Minister (LSGD)
PA to Additional Chief Secretary (LSGD).
PA to Secretary, LSG(Rural) Dept
CA to Special Secretary, LSGD