



GOVERNMENT OF KERALA



Abstract

Local Self Government Department-Sanction to meet the expenditure towards the salary of the personnel recruited in Suchitwa Mission through Centre for Management Development (CMD), from the balance amount retained with Suchitwa Mission for Capacity Building under Performance Based Incentive Grant Scheme - Accorded-Orders issued.

LOCAL SELF GOVERNMENT(DC)DEPARTMENT

G.O.(Rt)No.584/2019/LSGD Dated,Thiruvananthapuram, 09/03/2019

- Read 1 G.O.(Rt.)No.144/2015/LSGD dated 17.01.2015
2 GO (Rt) No 2677/2016/LSGD Dated 09.09.2016.
3 G.O.(Rt.) No 2354/2018/LSGD dated 04.09.2018
4 LetterNo.3172/B1/2018/SM dated 05.01.2019 of Executive Director

Suchitwa Mission

ORDER

The Ministry of Drinking Water & Sanitation, Government of India has sanctioned an amount of Rs 59,36,00,000/- to State of Kerala towards Performance Based Incentive Grant under Swachh Bharat Mission (Gramin) as part of the World Bank Assisted Support to SBM(G). and as per G.O read as 3rd paper above the same has been released to Suchitwa Mission. As per the Guidelines of World Bank Assisted Support to SBM(G)- Performance Based Incentive Grant Scheme issued by Gol, the specific objectives are:-

- 1.Reduced open defecation in rural areas
- 2.Open defecation free villages
- 3.Improved solid & liquid waste management
- 4.Strengthened implementation of capacity

2. In the Guidelines it is insisted to pass substantial portion (more than 95%) of the Performance Based Incentive Grant to appropriate implementing levels such as Grama Panchayaths, Blocks etc. The Executive Director, Suchitwa Mission as per the letter read as 4th paper above has reported that, more than 95% of Performance Based

Incentive Grant received from Government of India has been disbursed to the appropriate implementing levels (Grama Panchayats) through District Missions and the balance of Rs 2.9 Crore has been retained with the Mission.

3. As per G.O read as 1st paper above sanction was accorded to Suchitwa Mission to out source the following 30 posts at State Level and District Level through Centre for Management Development (CMD), the approved agency for recruiting the personnel through out sourcing, for a period of one year:-

State Level

- Programme Officer (Fin.)-1
- Programme Officer (IT-E Governance)-1
- Office Assistant-1

District Level

- Programme Officer -13
- Technical consultant-14

4. As per G.O read as 2nd paper above the term of service of personnel recruited through CMD has extended for a period of one year with effect from 5.09.2016 and also sanctioned one more post of Programme Officer at District Level in Alappuzha District.

5. The Executive Committee of Suchitwa Mission held on 13/8/2018 has approved, the extension of term of service of the above 31 personnel recruited in Suchitwa Mission, through CMD for a period of one year with effect from 15/09/2018. The Executive Director Suchitwa Mission has reported that the total financial commitment per month towards the salary of 31 personnel recruited in Suchitwa Mission, through CMD comes to **Rs. 8,41,500/-** and the available fund of Suchitwa Mission is not sufficient to meet their salary requirements.

6. As one of the specific objectives of World Bank Assisted Support to

SBM(G) - Performance Based Incentive Grant Scheme is strengthened implementation capacity (strengthening of behavior change communication, capacity building and programme management etc.), the Executive Director, Suchitwa Mission as per the letter read as 4th paper above, has requested to accord sanction to draw the salary and other allowances of the personnel recruited through Centre for Management Development (CMD), from the balance amount of Rs 2.9 Crore retained for Capacity Building under Performance Based Incentive Grant.

7. Government have examined the matter in detail and are pleased to accord sanction to the Executive Director, Suchitwa Mission to meet the expenditure towards the salary of the 31 personnel recruited through Centre for Management Development (CMD) up to 15/09/2019, from the balance amount of Rs 2.9 Crore retained with Suchitwa Mission for Capacity Building under Performance Based Incentive Grant Scheme.

(By order of the Governor)
MINI MOL D
DEPUTY SECRETARY

The Executive Director, Suchitwa Mission.

The Principal Accountant General (A&E/ G&SSA) Kerala, Thiruvananthapuram

The Accountant General (E& RSA), Kerala, Thiruvananthapuram

The Information Officer, I&PRD (Web & New Media)

The Executive Director, Information Kerala Mission.

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Forwarded /By order


Section Officer

Copy to : PS to Minister, LSGD

PA to Additional Chief Secretary LSGD.

CA to Special Secretary, LSGD.