



GOVERNMENT OF KERALA

Abstract

Local Self Government Department – Annual Plan Schemes included in the Green Book for the year 2018-19 under Local Self Government Department–Suchitwa Keralam (Rural) and Suchitwa Keralam (Urban)– Revised Administrative Sanction accorded - Orders issued.

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.3258 /2018/LSGD. Dated, Thiruvananthapuram, 28.12.2018

- Read:- 1) G.O.(Rt)No.1014 /2018/LSGD dated, 10.04.2018
2) Minutes of meeting of Chief Secretary with Secretaries held on 31.8.2018 & 28.09.2018
3) Letter No. 1257/B1/2017/SM dated 06.12.2018 from the Executive Director, Suchitwa Mission.

ORDER

As per G.O. read as 1st paper above Administrative Sanction has been accorded for the plan schemes of Suchitwa Mission included in the Green Book for the year 2018-19 under Local Self Government Department as detailed below:-

Sl. No.	Name of Plan Scheme	Head of Account	Amount (In Lakh)
1.	Suchitwa Keralam (Rural)	2515-00-101-68	Rs.4000/-
2.	Suchitwa Keralam (Urban)	2217-80-800-71	Rs.2500/-

2) In the context of recent floods it was decided as per the minutes read as 2nd paper above that, in case of non-committed expenditure, all departments should re-work and re-structure their plan proposals prioritising the works, cutting a minimum of 20% of their outlay for 2018-19 for which Administrative Sanction was already issued. Therefore the Executive Director, Suchitwa Mission has submitted revised plan proposal for 2018-2019 on the basis of the above decision as detailed below and has requested to issue a revised Administrative Sanction for the plan schemes of Suchitwa Mission for the year 2018-2019.

Sl.No.	Name of Plan Scheme	Head of Account	Amount (In Lakh)
1.	Suchitwa Keralam (Rural)	2515-00-101-68	Rs.3200/-
2.	Suchitwa Keralam (Urban)	2217-80-800-71	Rs.2000/-

3) Government have examined the proposal submitted by the Executive Director, Suchitwa Mission in detail and are pleased to accord revised Administrative Sanction for the implementation of the plan schemes for the year 2018 – 2019 as detailed below, which are included in the Green Book under Rural Development and Urban Development sectors of Local Self Government Department

1. Suchitwa Keralam (Rural) - (H/A-2515-00-101-68)

Sl No.	Component	Financial Target (Rs in lakh)
1	Solid Waste Processing Plant and its modification	300
2	Source level Treatment of Waste	100
3	Liquid Waste Management including Septage Treatment Plant	300
4	Pre Monsoon cleaning activity	1600
5	Intensive IEC activities including workshop, Research & Development(R&D) and capacity building	250
6	Administrative cost	350
7	Solid Waste Collection & Transportation Facilities and Equipments for Waste handling	100
8	Assistance to promote recycling and other eco-friendly industries, incentive for promoting Extended Producer Responsibility (EPR), and other such programme, Initial handling support for SHGs/Small Scale entrepreneurs involved in Waste Management	50
9	Study, R&D on Material use and Waste Policy Standards and guidelines for Solid and Liquid Waste Management(SLWM) and other innovation in sanitation.	50
10	Campaign and PR	0
11	Mechanization of septage management and social security safeguards for sanitation workers	100
12	Technical advice for Rural Civic Amenities/ Facilities.	0
	Total	3200

2. Suchitwa Keralam (Urban) - (H/A- 2217- 80 -800-71)

Sl No.	Component	Financial Target (Rs in lakh)
1	Solid Waste Management Plant & its modification	
2	Source Level Treatment of Waste	
3	Construction of Sanitary Complexes in Public Places	
4	Advertisement charges, transaction fee for modern plant	
5	Liquid Waste Management including septage treatment plant	
6	Mechanization of septage management	
7	Technical advice for urban civic amenities/facilities	
8	Intensive Information, Education and Communication (IEC) activities including workshop, Pre monsoon cleaning campaign, R&D and capacity building	
9	Assistance to promote recycling and other eco friendly industries	2000
10	Sanitation awards for school, Resident Welfare Associations, ULBs, Institutions	
11	Incentive for promoting Extended Producer Responsibility etc	
12	Initial hand holding support for SHGs/ small scale entrepreneurs involved in waste management supporting services	
13	Pre- monsoon cleaning activity (Arogya Jagratha)	
	Total	2000

4) G.O read as 1st paper above stands modified to the above extend
(By order of the Governor)

Sindhu.L
Special Secretary

To

The Executive Director, Suchitwa Mission, Thiruvananthapuram.
The Director of Urban Affairs, Thiruvananthapuram.
The Director of Panchayats, Thiruvananthapuram.
Commissioner for Rural Development, Thiruvananthapuram.
The Principal Accountant General (Audit), (A&E) Kerala,
Thiruvananthapuram.

✓ The Executive Director, Information Kerala Mission

The Director, I&PRD/Web&New Media
Planning and Economic Affairs Department,
Finance Department
Stock File/ Office Copy.

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[Handwritten Signature]
Section Officer