



## GOVERNMENT OF KERALA

### Abstract

Local Self Government Department – Suchitwa Mission – Annual Plan- Centrally Sponsored Schemes for the year 2017-18 - Administrative Sanction accorded - Orders issued.

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### LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No. 2998/2017/LSGD.

Dated, Thiruvananthapuram, 07.09.2017

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- Read:- 1)GO(Rt) No.520/2017/LSGD dated 23.02.2017  
2) GO(Rt) No.1096/2017/LSGD dated 06.04.2017  
3) Letter No. 2434/B1/2016/SM dated 05.05.2017 from the Executive Director, Suchitwa Mission.  
4) Minutes of the 10<sup>th</sup> meeting of Special Working Group held on 11.07.2017

### ORDER

As per the Government Order read as 1<sup>st</sup> paper above Government have accorded Administrative Sanction for plan schemes and Centrally Sponsored Schemes of Suchitwa Mission for the year 2016-2017

As per the Government Order read as 2<sup>nd</sup> paper above Government have accorded Administrative Sanction for plan schemes of Suchitwa Mission for the year 2017-2018, which are included in the Green Book under Rural Development and Urban Development sectors of Local Self Government Department

As per the letter read as 3<sup>rd</sup> paper above Executive Director, Suchitwa Mission had submitted a detailed proposal for Centrally Sponsored Schemes for the year 2017-2018 as follows.

### Centrally Sponsored Schemes

#### **1. Swachh Bharat Mission (Gramin) (Continuing Scheme)**

The implementing agencies of the project are Grama, Block Panchayats and District Panchayats and monitored through District Missions

Central Share - H/A -2515-00-101-65(01)

State Share - H/A - 2515-00-101-65 (02)

The physical target and Financial target

Sl No.	Components	Physical Target( in Numbers)	Financial target Rs. In lakh		
			Central 60%	State 40%	Total
1	Individual Household Latrines	20000	1440.00	960.00	2400.00
2	Construction of Community Sanitary Complexes	180	240.00	120.00	360.00
3	Conducting IEC & HRD Activities	941 GPs	298.80	199.20	498.00
4	Solid and Liquid Waste Management	941 GPs	4045.70	2737.14	6782.84
5	Administrative Cost	14 Dists	125.50	83.66	209.16
	<b>Total</b>		<b>6150.00</b>	<b>4100.00</b>	<b>10250.00</b>

Expected outcome

No.	Component	Expected Impact/outcome
1	IHHL	Provide safe household latrines for newer poor families and houses constructed under PMAY Schemes and thereby improving quality of life.
2.	Community Sanitary Complexes	Provide neat and clean environmental sanitation facility at public places, especially for women
3.	IEC & HRD Activities	Information dissemination at the societal level and capacitating the stake holders at different levels for attitudinal changes towards better sanitation, health and quality of life.
4.	Solid and Liquid Waste Management	Zero Household Waste, Litter-free roads, Clean public places and institutions. Inculcation of habits to segregate and compost biodegradable waste, reduce, reuses and recycles non biodegradable waste
5.	Administrative Cost	Improved efficiency and realization of time, financial and physical targets.

## 2.Swachh Bharat Mission (Urban)

The implementing agencies of the project are Urban Local Bodies and monitored by District Missions.

No	Head of Account	(Rs in Lakh)		
		Central 75%	State 25%	Total
1	For Municipal Corporation 2217-05-191-71	3093.75	1031.25	4125
2	For Municipalities 2217-05-192-70	7218.75	2406.25	9625
	<b>Total</b>	<b>10312.5</b>	<b>3437.5</b>	<b>13750</b>

### The physical target and Financial target

No.	Components	Physical Target (in nos)	Financial target Rs. In lakh		Total
			Corporations 2217-05-191-71	Municipalities 2217-05-192-70	
1.	Individual Household Toilets (New toilets and conversion of insanitary latrines into sanitary latrines)	1000	60	140	200.00
2.	Community Toilet	200	90	210	300.00
3.	Public Toilet	250	450	1050	1500.00
4.	Urinal	500	60	140	200.00
5.	Solid Waste Management	93 ULBs	3174	7407	10581.00
5.	IEC and Public Awareness	93 ULBs	195	454	649.00
6.	Capacity Development and Office Administration	93 ULBs	96	224	320.00
	<b>Total</b>		<b>4125</b>	<b>9625</b>	<b>13750.00</b>

Expected outcome

No.	Component	Expected Impact/outcome
1.	IHHL	Provide safe household latrines for newer poor families in Urban areas and thereby improving quality of life.
2.	Community Toilet	Provide sanitation facilities to households where IHHL is not feasible thereby improving the quality of life.
3	Public Toilet	Provide neat and clean environmental sanitation facility at public places in urban areas, especially for women.
4.	Urinal	Sufficient urinals at public places eliminates open urination and thereby promotes our culture.
5	Solid and Liquid Waste Management	Zero Household Waste, Litter-free roads, clean public places and institutions. Inculcation of habits to segregate and compost biodegradable waste, reduce, reuses and recycles non biodegradable waste
5.	IEC	Information dissemination at the societal level for attitudinal changes towards better sanitation, health and quality of life.
6.	Capacity Building and Office Expense	Capacitating the stake holders at different levels for attitudinal changes towards better sanitation, health and quality of life.

The Mission period of Swachh Bharat Mission (Gramin) and Swachh Bharat Mission (Urban) are 2.10.2014 to 2.10.2019 .

10<sup>th</sup> meeting of Special Working Group held on 11.07.2017 considered the proposal submitted by Executive Director, Suchitwa Mission under Swachh Bharat Mission (Urban) and approved the same as per the minutes read as 4<sup>th</sup> paper above

Based on the request from Executive Director, Suchitwa Mission, Government have examined the matter in detail and are pleased to accord Administrative Sanction for the implementation of Centrally Sponsored Schemes for the year 2017 – 2018 including various components under Swachh Bharat Mission (Gramin) ( Continuing Scheme) and various components under Swachh Bharat Mission (Urban) as detailed above.

(By order of the Governor)

**T.K Jose**

**Principal Secretary to Government**

To

The Executive Director, Suchitwa Mission

The Director of Urban Affairs

The Director of Panchayat.

The Principal Accountant General (Audit),(A&E)Kerala,Thiruvananthapuram.